INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.517.502.837,05**	**15.337.892.771,68**	**71,28%**	**14.401.562.878,56**	**66,93%**	**11.703.044.867,12**	**54,39%**	**6.179.610.065,37**	**28,72%**	**3.634.847.904,56**	**16,89%**
01	**Total**	**74.536.881,17**	**29.231.870,05**	**39,22%**	**28.942.141,62**	**38,83%**	**23.219.464,50**	**31,15%**	**45.305.011,12**	**60,78%**	**6.012.405,55**	**8,07%**
	01001	74.536.881,17	29.231.870,05	39,22%	28.942.141,62	38,83%	23.219.464,50	31,15%	45.305.011,12	60,78%	6.012.405,55	8,07%
02	**Total**	**9.594.031,26**	**6.092.286,13**	**63,50%**	**6.056.864,18**	**63,13%**	**5.265.705,09**	**54,89%**	**3.501.745,13**	**36,50%**	**826.581,04**	**8,62%**
	02001	9.594.031,26	6.092.286,13	63,50%	6.056.864,18	63,13%	5.265.705,09	54,89%	3.501.745,13	36,50%	826.581,04	8,62%
03	**Total**	**1.675.049,38**	**949.349,32**	**56,68%**	**949.349,32**	**56,68%**	**949.349,32**	**56,68%**	**725.700,06**	**43,32%**	**0,00**	**0,00%**
	03001	1.675.049,38	949.349,32	56,68%	949.349,32	56,68%	949.349,32	56,68%	725.700,06	43,32%	0,00	0,00%
04	**Total**	**330.596.292,66**	**244.097.002,99**	**73,84%**	**225.218.783,31**	**68,13%**	**173.110.513,22**	**52,36%**	**86.499.289,67**	**26,16%**	**70.986.489,77**	**21,47%**
	04001	28.766.192,88	20.759.491,01	72,17%	20.759.125,72	72,17%	16.349.099,61	56,83%	8.006.701,87	27,83%	4.410.391,40	15,33%
	04010	87.342.959,08	73.821.827,04	84,52%	63.858.593,04	73,11%	50.366.230,11	57,66%	13.521.132,04	15,48%	23.455.596,93	26,85%
	04011	65.065.533,49	43.535.143,55	66,91%	42.499.897,92	65,32%	32.070.331,82	49,29%	21.530.389,94	33,09%	11.464.811,73	17,62%
	04012	83.963.607,32	64.173.373,71	76,43%	62.152.542,32	74,02%	47.133.712,01	56,14%	19.790.233,61	23,57%	17.039.661,70	20,29%
	04013	5.515.780,49	3.070.937,86	55,68%	3.070.937,86	55,68%	2.088.479,30	37,86%	2.444.842,63	44,32%	982.458,56	17,81%
	04014	59.942.219,40	38.736.229,82	64,62%	32.877.686,45	54,85%	25.102.660,37	41,88%	21.205.989,58	35,38%	13.633.569,45	22,74%
07	**Total**	**610.969.768,47**	**451.557.040,15**	**73,91%**	**435.722.147,17**	**71,32%**	**304.143.755,27**	**49,78%**	**159.412.728,32**	**26,09%**	**147.413.284,88**	**24,13%**
	07001	332.874.371,41	326.656.954,50	98,13%	326.655.665,65	98,13%	245.591.510,08	73,78%	6.217.416,91	1,87%	81.065.444,42	24,35%
	07012	159.416.197,69	67.812.515,97	42,54%	54.203.751,92	34,00%	27.023.473,99	16,95%	91.603.681,72	57,46%	40.789.041,98	25,59%
	07013	118.679.199,37	57.087.569,68	48,10%	54.862.729,60	46,23%	31.528.771,20	26,57%	61.591.629,69	51,90%	25.558.798,48	21,54%
11	**Total**	**944.738.842,24**	**672.759.035,85**	**71,21%**	**616.779.468,37**	**65,29%**	**476.461.925,41**	**50,43%**	**271.979.806,39**	**28,79%**	**196.297.110,44**	**20,78%**
	11001	61.850.312,00	45.544.416,03	73,64%	44.813.754,29	72,46%	30.349.932,07	49,07%	16.305.895,97	26,36%	15.194.483,96	24,57%
	11014	9.489.499,43	5.785.051,35	60,96%	5.784.122,37	60,95%	5.778.247,57	60,89%	3.704.448,08	39,04%	6.803,78	0,07%
	11015	13.503.060,49	9.966.101,51	73,81%	9.404.631,50	69,65%	6.391.501,96	47,33%	3.536.958,98	26,19%	3.574.599,55	26,47%
	11016	5.492.600,65	3.541.937,86	64,49%	3.541.937,86	64,49%	3.304.336,77	60,16%	1.950.662,79	35,51%	237.601,09	4,33%
	11018	3.769.746,76	2.400.767,39	63,69%	2.360.767,39	62,62%	1.876.543,20	49,78%	1.368.979,37	36,31%	524.224,19	13,91%
	11020	1.502.867,93	773.411,59	51,46%	773.411,59	51,46%	773.411,59	51,46%	729.456,34	48,54%	0,00	0,00%
	11021	190.182.238,31	103.753.049,76	54,55%	83.053.673,36	43,67%	44.407.612,74	23,35%	86.429.188,55	45,45%	59.345.437,02	31,20%
	11022	443.413.551,36	313.776.611,78	70,76%	313.751.391,86	70,76%	289.554.633,84	65,30%	129.636.939,58	29,24%	24.221.977,94	5,46%
	11023	115.600.459,91	105.086.396,31	90,90%	98.230.108,16	84,97%	56.697.983,27	49,05%	10.514.063,60	9,10%	48.388.413,04	41,86%
	11024	47.128.102,64	40.796.835,19	86,57%	13.900.320,17	29,49%	5.514.996,13	11,70%	6.331.267,45	13,43%	35.281.839,06	74,86%
	11104	44.949.235,77	37.415.297,38	83,24%	37.379.043,46	83,16%	28.283.772,72	62,92%	7.533.938,39	16,76%	9.131.524,66	20,32%
	11205	7.857.166,99	3.919.159,70	49,88%	3.786.306,36	48,19%	3.528.953,55	44,91%	3.938.007,29	50,12%	390.206,15	4,97%
12	**Total**	**327.247.343,11**	**215.388.823,33**	**65,82%**	**183.255.464,24**	**56,00%**	**140.211.988,81**	**42,85%**	**111.858.519,78**	**34,18%**	**75.176.834,52**	**22,97%**
	12001	44.690.441,54	34.802.556,34	77,87%	34.802.556,34	77,87%	25.403.657,32	56,84%	9.887.885,20	22,13%	9.398.899,02	21,03%
	12013	16.844.414,44	11.621.213,39	68,99%	8.472.849,05	50,30%	6.343.103,19	37,66%	5.223.201,05	31,01%	5.278.110,20	31,33%
	12014	9.656.105,81	4.892.021,70	50,66%	4.892.021,70	50,66%	4.892.021,70	50,66%	4.764.084,11	49,34%	0,00	0,00%
	12015	8.671.822,90	5.278.400,50	60,87%	5.278.400,50	60,87%	4.210.747,95	48,56%	3.393.422,40	39,13%	1.067.652,55	12,31%
	12016	39.507.538,11	24.905.476,04	63,04%	24.905.476,04	63,04%	22.181.896,46	56,15%	14.602.062,07	36,96%	2.723.579,58	6,89%
	12017	5.908.524,11	3.397.890,58	57,51%	3.397.890,58	57,51%	3.189.255,08	53,98%	2.510.633,53	42,49%	208.635,50	3,53%
	12018	31.204.996,20	17.814.630,04	57,09%	17.814.630,04	57,09%	17.777.011,95	56,97%	13.390.366,16	42,91%	37.618,09	0,12%
	12019	2.165.370,19	1.218.146,79	56,26%	1.218.146,79	56,26%	1.137.741,35	52,54%	947.223,40	43,74%	80.405,44	3,71%
	12024	30.347.671,15	21.503.290,68	70,86%	21.466.531,82	70,74%	13.125.377,23	43,25%	8.844.380,47	29,14%	8.377.913,45	27,61%
	12025	36.295.109,35	14.157.473,55	39,01%	14.121.938,01	38,91%	11.025.333,85	30,38%	22.137.635,80	60,99%	3.132.139,70	8,63%
	12026	10.164.070,97	7.697.371,27	75,73%	7.697.371,27	75,73%	6.845.873,72	67,35%	2.466.699,70	24,27%	851.497,55	8,38%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12027	67.755.551,31	49.452.205,46	72,99%	22.568.810,19	33,31%	18.576.059,10	27,42%	18.303.345,85	27,01%	30.876.146,36	45,57%
	12028	24.035.727,03	18.648.146,99	77,59%	16.618.841,91	69,14%	5.503.909,91	22,90%	5.387.580,04	22,41%	13.144.237,08	54,69%
14	**Total**	**3.600.501.210,68**	**2.439.041.839,51**	**67,74%**	**2.184.354.203,57**	**60,67%**	**1.666.561.141,21**	**46,29%**	**1.161.459.371,17**	**32,26%**	**772.480.698,30**	**21,45%**
	14001	23.957.785,84	11.598.955,13	48,41%	11.505.179,38	48,02%	9.996.173,24	41,72%	12.358.830,71	51,59%	1.602.781,89	6,69%
	14010	51.926.942,85	36.392.211,69	70,08%	27.227.542,02	52,43%	9.375.328,38	18,05%	15.534.731,16	29,92%	27.016.883,31	52,03%
	14012	293.655.328,42	241.020.877,11	82,08%	235.690.361,04	80,26%	160.348.409,33	54,60%	52.634.451,31	17,92%	80.672.467,78	27,47%
	14013	284.546.770,32	241.610.055,21	84,91%	240.988.748,00	84,69%	67.420.653,97	23,69%	42.936.715,11	15,09%	174.189.401,24	61,22%
	14014	654.857.068,89	503.888.142,33	76,95%	271.011.531,02	41,38%	63.994.975,81	9,77%	150.968.926,56	23,05%	439.893.166,52	67,17%
	14202	183.011.892,26	100.074.712,81	54,68%	93.932.177,24	51,33%	58.936.882,12	32,20%	82.937.179,45	45,32%	41.137.830,69	22,48%
	14203	2.108.545.422,10	1.304.456.885,23	61,87%	1.303.998.664,87	61,84%	1.296.488.718,36	61,49%	804.088.536,87	38,13%	7.968.166,87	0,38%
15	**Total**	**6.526.488.692,85**	**4.772.139.807,64**	**73,12%**	**4.601.329.526,83**	**70,50%**	**4.072.745.708,57**	**62,40%**	**1.754.348.885,21**	**26,88%**	**699.394.099,07**	**10,72%**
	15001	32.894.865,28	22.232.221,64	67,59%	22.232.221,64	67,59%	18.179.068,09	55,26%	10.662.643,64	32,41%	4.053.153,55	12,32%
	15002	26.863.465,64	9.707.332,90	36,14%	9.707.332,90	36,14%	9.707.332,90	36,14%	17.156.132,74	63,86%	0,00	0,00%
	15010	116.901.300,35	101.402.306,07	86,74%	99.318.869,28	84,96%	68.369.792,41	58,49%	15.498.994,28	13,26%	33.032.513,66	28,26%
	15011	131.805.353,88	77.873.490,60	59,08%	76.468.123,96	58,02%	65.896.640,39	50,00%	53.931.863,28	40,92%	11.976.850,21	9,09%
	15012	1.586.898.749,43	1.087.337.115,21	68,52%	965.205.829,22	60,82%	952.026.961,45	59,99%	499.561.634,22	31,48%	135.310.153,76	8,53%
	15014	1.117.059.064,15	1.042.796.359,37	93,35%	1.041.971.359,37	93,28%	698.428.818,03	62,52%	74.262.704,78	6,65%	344.367.541,34	30,83%
	15015	179.749.527,72	160.072.948,56	89,05%	155.910.617,77	86,74%	75.444.997,36	41,97%	19.676.579,16	10,95%	84.627.951,20	47,08%
	15016	3.116.234.332,95	2.103.299.621,04	67,49%	2.103.299.621,04	67,49%	2.102.393.274,50	67,47%	1.012.934.711,91	32,51%	906.346,54	0,03%
	15017	607.647,28	319.020,41	52,50%	319.020,41	52,50%	318.905,56	52,48%	288.626,87	47,50%	114,85	0,02%
	15019	160.754.293,13	137.470.646,55	85,52%	97.718.112,35	60,79%	60.729.473,50	37,78%	23.283.646,58	14,48%	76.741.173,05	47,74%
	15020	45.201.540,80	21.821.964,82	48,28%	21.606.095,78	47,80%	14.980.269,90	33,14%	23.379.575,98	51,72%	6.841.694,92	15,14%
	15022	11.518.552,24	7.806.780,47	67,78%	7.572.323,11	65,74%	6.270.174,48	54,44%	3.711.771,77	32,22%	1.536.605,99	13,34%
16	**Total**	**316.366.771,12**	**243.034.426,64**	**76,82%**	**220.964.389,58**	**69,84%**	**124.227.871,02**	**39,27%**	**73.332.344,48**	**23,18%**	**118.806.555,62**	**37,55%**
	16001	36.164.356,63	24.619.589,80	68,08%	24.619.589,80	68,08%	20.668.640,73	57,15%	11.544.766,83	31,92%	3.950.949,07	10,92%
	16010	50.095.971,46	41.752.408,03	83,34%	40.655.891,45	81,16%	23.174.234,27	46,26%	8.343.563,43	16,66%	18.578.173,76	37,09%
	16012	11.918.164,60	7.564.932,21	63,47%	7.077.131,62	59,38%	6.416.001,46	53,83%	4.353.232,39	36,53%	1.148.930,75	9,64%
	16014	64.578.729,87	51.216.808,72	79,31%	40.885.701,16	63,31%	29.943.807,64	46,37%	13.361.921,15	20,69%	21.273.001,08	32,94%
	16015	109.885.697,05	91.852.688,48	83,59%	83.014.144,73	75,55%	25.874.438,49	23,55%	18.033.008,57	16,41%	65.978.249,99	60,04%
	16018	10.738.315,46	4.819.717,46	44,88%	4.819.717,46	44,88%	4.321.607,33	40,24%	5.918.598,00	55,12%	498.110,13	4,64%
	16020	5.780.386,81	3.644.245,05	63,05%	3.644.245,05	63,05%	1.701.770,14	29,44%	2.136.141,76	36,95%	1.942.474,91	33,60%
	16206	27.205.149,24	17.564.036,89	64,56%	16.247.968,31	59,72%	12.127.370,96	44,58%	9.641.112,35	35,44%	5.436.665,93	19,98%
17	**Total**	**274.659.609,88**	**203.888.084,06**	**74,23%**	**198.370.514,12**	**72,22%**	**106.065.529,66**	**38,62%**	**70.771.525,82**	**25,77%**	**97.822.554,40**	**35,62%**
	17001	32.637.062,08	19.492.142,95	59,72%	19.099.724,25	58,52%	14.607.014,17	44,76%	13.144.919,13	40,28%	4.885.128,78	14,97%
	17010	18.850.340,41	14.718.426,65	78,08%	14.718.305,65	78,08%	12.728.879,05	67,53%	4.131.913,76	21,92%	1.989.547,60	10,55%
	17011	26.601.489,88	12.530.384,43	47,10%	12.530.384,43	47,10%	12.487.252,75	46,94%	14.071.105,45	52,90%	43.131,68	0,16%
	17012	191.150.076,46	154.044.205,42	80,59%	148.919.175,57	77,91%	63.397.991,33	33,17%	37.105.871,04	19,41%	90.646.214,09	47,42%
	17013	5.420.641,05	3.102.924,61	57,24%	3.102.924,22	57,24%	2.844.392,36	52,47%	2.317.716,44	42,76%	258.532,25	4,77%
19	**Total**	**2.732.889.634,85**	**2.366.375.136,41**	**86,59%**	**2.268.524.511,41**	**83,01%**	**1.504.369.349,24**	**55,05%**	**366.514.498,44**	**13,41%**	**862.005.787,17**	**31,54%**
	19102CA01	54.137,00	38.672,37	71,43%	38.672,37	71,43%	12.592,85	23,26%	15.464,63	28,57%	26.079,52	48,17%
	19102CA02	450.813,00	340.803,41	75,60%	340.803,41	75,60%	242.950,88	53,89%	110.009,59	24,40%	97.852,53	21,71%
	19102CA03	538.328,00	391.665,09	72,76%	391.665,09	72,76%	287.595,88	53,42%	146.662,91	27,24%	104.069,21	19,33%
	19102CA04	589.998,00	503.123,47	85,28%	503.123,47	85,28%	376.746,58	63,86%	86.874,53	14,72%	126.376,89	21,42%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA05	119.624,00	79.330,69	66,32%	79.330,69	66,32%	54.893,13	45,89%	40.293,31	33,68%	24.437,56	20,43%
	19102CO01	415.725,00	306.341,26	73,69%	306.341,26	73,69%	224.358,40	53,97%	109.383,74	26,31%	81.982,86	19,72%
	19102CO02	257.656,00	204.644,79	79,43%	204.644,79	79,43%	139.351,98	54,08%	53.011,21	20,57%	65.292,81	25,34%
	19102CO03	246.045,00	200.599,88	81,53%	200.599,88	81,53%	130.965,05	53,23%	45.445,12	18,47%	69.634,83	28,30%
	19102CO04	409.276,00	342.114,21	83,59%	342.114,21	83,59%	258.540,49	63,17%	67.161,79	16,41%	83.573,72	20,42%
	19102CO06	509.040,00	409.597,28	80,46%	409.597,28	80,46%	287.126,33	56,41%	99.442,72	19,54%	122.470,95	24,06%
	19102CO07	203.555,00	164.542,61	80,83%	164.542,61	80,83%	105.456,09	51,81%	39.012,39	19,17%	59.086,52	29,03%
	19102CO08	371.569,00	275.860,41	74,24%	275.860,41	74,24%	193.881,44	52,18%	95.708,59	25,76%	81.978,97	22,06%
	19102CO09	664.403,00	636.550,19	95,81%	633.233,03	95,31%	355.705,22	53,54%	27.852,81	4,19%	280.844,97	42,27%
	19102RM01	870.067,00	733.041,46	84,25%	733.041,46	84,25%	567.267,05	65,20%	137.025,54	15,75%	165.774,41	19,05%
	19102RM02	1.145.293,00	906.910,22	79,19%	906.910,22	79,19%	692.803,23	60,49%	238.382,78	20,81%	214.106,99	18,69%
	19102RM03	293.548,00	211.179,52	71,94%	211.179,52	71,94%	166.452,06	56,70%	82.368,48	28,06%	44.727,46	15,24%
	19102RM04	983.232,00	778.784,50	79,21%	778.784,50	79,21%	550.437,43	55,98%	204.447,50	20,79%	228.347,07	23,22%
	19102RM05	1.732.825,00	1.440.509,05	83,13%	1.440.509,05	83,13%	1.198.779,81	69,18%	292.315,95	16,87%	241.729,24	13,95%
	19102RM06	1.285.931,00	1.106.679,15	86,06%	1.106.679,15	86,06%	966.551,94	75,16%	179.251,85	13,94%	140.127,21	10,90%
	19102RM07	742.117,00	635.275,24	85,60%	635.275,24	85,60%	522.038,57	70,34%	106.841,76	14,40%	113.236,67	15,26%
	19102RM08	306.132,00	202.952,09	66,30%	202.952,09	66,30%	155.534,16	50,81%	103.179,91	33,70%	47.417,93	15,49%
	19102RM09	503.369,00	451.653,10	89,73%	447.966,56	88,99%	295.856,69	58,78%	51.715,90	10,27%	155.796,41	30,95%
	19102RM10	1.770.058,00	1.395.216,30	78,82%	1.395.216,30	78,82%	1.103.693,34	62,35%	374.841,70	21,18%	291.522,96	16,47%
	19102RM11	367.977,00	292.462,35	79,48%	284.190,66	77,23%	225.978,80	61,41%	75.514,65	20,52%	66.483,55	18,07%
	19102RM12	1.274.655,00	1.019.289,95	79,97%	999.559,98	78,42%	760.705,03	59,68%	255.365,05	20,03%	258.584,92	20,29%
	19102RM13	570.502,00	436.700,96	76,55%	436.700,96	76,55%	275.422,71	48,28%	133.801,04	23,45%	161.278,25	28,27%
	19102RM14	1.187.058,00	949.455,12	79,98%	949.455,12	79,98%	802.446,83	67,60%	237.602,88	20,02%	147.008,29	12,38%
	19102RM15	299.675,00	189.238,69	63,15%	189.238,69	63,15%	149.005,90	49,72%	110.436,31	36,85%	40.232,79	13,43%
	19102RM16	1.228.029,00	1.084.336,53	88,30%	1.084.336,53	88,30%	937.725,17	76,36%	143.692,47	11,70%	146.611,36	11,94%
	19102RM17	402.797,00	242.565,44	60,22%	241.603,06	59,98%	207.671,62	51,56%	160.231,56	39,78%	34.893,82	8,66%
	19102RM18	164.826,43	114.186,05	69,28%	114.186,05	69,28%	106.986,82	64,91%	50.640,38	30,72%	7.199,23	4,37%
	19102RM19	443.506,00	362.651,27	81,77%	362.651,27	81,77%	254.484,07	57,38%	80.854,73	18,23%	108.167,20	24,39%
	19102RM20	970.983,00	726.312,33	74,80%	726.312,33	74,80%	602.836,67	62,09%	244.670,67	25,20%	123.475,66	12,72%
	19102RM21	308.533,00	233.965,50	75,83%	233.965,50	75,83%	171.299,20	55,52%	74.567,50	24,17%	62.666,30	20,31%
	19102RM22	739.155,00	561.368,30	75,95%	557.472,04	75,42%	432.456,04	58,51%	177.786,70	24,05%	128.912,26	17,44%
	19102RM23	819.548,00	530.156,86	64,69%	530.156,86	64,69%	421.305,07	51,41%	289.391,14	35,31%	108.851,79	13,28%
	19102RM24	440.846,00	344.192,66	78,08%	344.192,66	78,08%	248.526,42	56,37%	96.653,34	21,92%	95.666,24	21,70%
	19102RM25	4.287.962,00	4.063.508,28	94,77%	4.063.508,27	94,77%	2.675.499,98	62,40%	224.453,72	5,23%	1.388.008,30	32,37%
	19001	64.950.642,40	46.055.647,94	70,91%	46.055.647,94	70,91%	36.948.142,45	56,89%	18.894.994,46	29,09%	9.107.505,49	14,02%
	19010	210.087.972,52	188.480.197,23	89,71%	122.839.620,79	58,47%	108.274.218,06	51,54%	21.607.775,29	10,29%	80.205.979,17	38,18%
	19011	1.163.552.501,77	1.094.492.697,55	94,06%	1.085.710.320,45	93,31%	623.824.311,50	53,61%	69.059.804,22	5,94%	470.668.386,05	40,45%
	19012	451.222.664,17	420.607.462,08	93,22%	415.603.041,42	92,11%	270.835.196,66	60,02%	30.615.202,09	6,78%	149.772.265,42	33,19%
	19013	60.473.692,52	32.246.608,85	53,32%	29.546.331,59	48,86%	18.847.817,44	31,17%	28.227.083,67	46,68%	13.398.791,41	22,16%
	19017	218.007.729,93	203.885.976,75	93,52%	194.474.198,35	89,21%	130.967.775,64	60,07%	14.121.753,18	6,48%	72.918.201,11	33,45%
	19018	18.205.692,92	11.947.998,79	65,63%	10.801.551,96	59,33%	9.311.618,65	51,15%	6.257.694,13	34,37%	2.636.380,14	14,48%
	19020	15.618.394,48	10.710.442,39	68,58%	8.682.572,14	55,59%	3.447.066,17	22,07%	4.907.952,09	31,42%	7.263.376,22	46,51%
	19102	502.801.550,71	335.041.668,25	66,63%	331.944.654,20	66,02%	284.751.273,74	56,63%	167.759.882,46	33,37%	50.290.394,51	10,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	**Total**	**971.107.586,09**	**795.158.624,05**	**81,88%**	**532.916.069,29**	**54,88%**	**230.450.407,87**	**23,73%**	**175.948.962,04**	**18,12%**	**564.708.216,18**	**58,15%**
	20001	36.977.470,60	28.905.949,03	78,17%	28.856.618,27	78,04%	21.348.313,19	57,73%	8.071.521,57	21,83%	7.557.635,84	20,44%
	20015	402.897.416,50	339.338.118,85	84,22%	233.646.729,21	57,99%	99.537.709,04	24,71%	63.559.297,65	15,78%	239.800.409,81	59,52%
	20016	9.235.953,17	6.037.245,86	65,37%	5.856.636,11	63,41%	5.474.038,22	59,27%	3.198.707,31	34,63%	563.207,64	6,10%
	20017	498.096.121,61	405.257.800,56	81,36%	249.192.662,66	50,03%	93.614.258,61	18,79%	92.838.321,05	18,64%	311.643.541,95	62,57%
	20114	23.900.624,21	15.619.509,75	65,35%	15.363.423,04	64,28%	10.476.088,81	43,83%	8.281.114,46	34,65%	5.143.420,94	21,52%
25	**Total**	**3.974.627.396,00**	**2.821.397.421,35**	**70,99%**	**2.821.397.421,35**	**70,99%**	**2.817.605.133,73**	**70,89%**	**1.153.229.974,65**	**29,01%**	**3.792.287,62**	**0,10%**
	25001	3.974.627.396,00	2.821.397.421,35	70,99%	2.821.397.421,35	70,99%	2.817.605.133,73	70,89%	1.153.229.974,65	29,01%	3.792.287,62	0,10%
26	**Total**	**821.503.727,29**	**76.782.024,20**	**9,35%**	**76.782.024,20**	**9,35%**	**57.657.024,20**	**7,02%**	**744.721.703,09**	**90,65%**	**19.125.000,00**	**2,33%**
	26001	821.503.727,29	76.782.024,20	9,35%	76.782.024,20	9,35%	57.657.024,20	7,02%	744.721.703,09	90,65%	19.125.000,00	2,33%